

AGENCY:

PROGRAM:

#	Line Item Description	1	2	3	4
		PROGRAM			AGENCY
		Prior Year Actual	Current Year Approved	Proposed Year Budget	Proposed Year Budget
	REVENUES	m/y - m/y	m/y - m/y	m/y - m/y	m/y - m/y
100	Contributions				
125	Foundation Support				
200	Funding From Other United Ways				
250	Total Grant From This United Way				
300	Program Service Fees				
400	Federal & State Government Funding				
450	County Funding				
475	Municipal Funding				
500	Other Revenue				
A	TOTAL REVENUES				

#	EXPENDITURES	1	2	3	4
600	Salaries & Related Expenses				
700	Professional Fees & Contract Fees				
800	Supplies & Printing				
900	Occupancy & Related Costs				
1000	Travel & Transportation				
1100	Specific Assistance To Individuals				
1200	Local & National Organization Dues				
1300	Equipment Purchases				
1400	Miscellaneous Expenditures				
B	TOTAL EXPENDITURES				

MAJOR DIFFERENCES IN REVENUES AND EXPENDITURES (10% or \$10,000)

Describe all differences between current year and proposed year that are 10% or \$10,000 change (whichever is greater).

Line Item #	Increase/Decrease		Explanation
	Amount	%	
Revenues			
Expenditures			